



**TORRANCE COUNTY  
RESOLUTION #2006-55**

**WHEREAS**, the Torrance County Commission in regular session on Wednesday, December 27, 2006 did propose to authorize a budget increase in the FY 2006-07 Budget, and

**WHEREAS**, budget increases require authorization from the Department of Finance and Administration, and

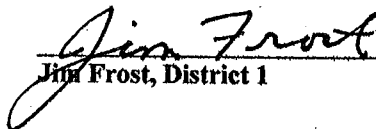
**WHEREAS**, we request authorization for the following budget increase:

(See Attachment A)

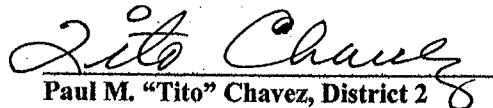
**NOW THEREFORE**, it is respectfully requested that the attached budget increase in the 2006-07 FY budget is approved by the Department of Finance and Administration.

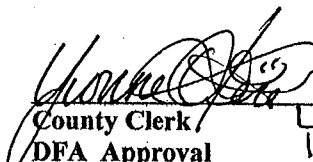
**DONE** at Estancia, New Mexico, Torrance County this 27<sup>th</sup> day of December 2006.

**TORRANCE COUNTY COMMISSION**

  
Jim Frost, District 1

Attest:

  
Paul M. "Tito" Chavez, District 2

  
County Clerk  
DFA Approval  
for  
Linda  
Kayser  
T.C.C.

  
LeRoy M. Candelaria, District 3

**Torrance County**  
**Resolution # 2006-55**  
**Schedule A**

<b>Revenue</b>	<b>Description</b>	<b>Amount</b>
805 - 1201	ODWI 07-AL-K8-103	\$ 14,098.00
		<hr/>
		\$ 14,098.00
<b>Expenditures</b>	<b>Description</b>	<b>Amount</b>
805 44 2 104	Overtime	\$ 9,715.00
803 44 2 202	Vehicle Fuel	\$ 883.00
803 44 2 617	CO/Equipment	\$ 3,500.00
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		\$ 14,098.00

New Mexico Department of Finance Administration  
 Local Government Division  
 Financial Management Bureau  
 Schedule of Budget Adjustments.

ENTITY NAME: Torrance County

FISCAL YEAR: 2005-2006

ENTITY CODE: 22000

DFA RESO. NO \_\_\_\_\_

SCHEDULE OF BUDGET ADJUSTMENTS

(A) ENTITY RESOLUTION NUMBER	(B) ADJUST. #	(C) I = INCREASE D = DECREASE T = TRANSFER			(D) DEPT AFFECTED	(E) AMOUNT	(F) REVENUE SOURCE FUND TRANSFERRED FROM (FUND & LINE ITEM NUMBER)	(G) EXPENDITURE FUND TRANSFERRED FROM (FUND & LINE ITEM NUMBER)	(H) PURPOSE	(I) APPROVED BUDGET	(J) INCREASE OR (DECREASE)	(K) REVISED BUDGET (COL I PLUS J)	(L) DATE GOVERNING BODY APPROVED
2006-55	#1	I		Traffic Safety	9,175	ODWI 07-AL-K8-103 805-1201	805442104 Overtime	Budget Increase	0	9,175	9,175	12/27/2006	
2006-55	#2	I		Traffic Safety	883	ODWI 07-AL-K8-103 805-1201	805442202 Vehicle Fuel	Budget Increase	0	883	883	12/27/2006	
2006-55	#3	I		Traffic Safety	3,500	ODWI 07-AL-K8-103 805-1201	805442617 CO/Equipment	Budget Increase	0	3,500	3,500	12/27/2006	
	#4								0				
	#5								0				
	#6								0				
	#7								0				
	#8								0				
	#9								0				
	#10								0				

DATE APPROVED: 12/27/2006

ATTEST

*Yvonne Otero*  
 Yvonne Otero  
 T.C.C.

*James Trout*  
 James Trout  
 Mayor/Chairman

Column A, Please enter the Resolution Number;  
 Column C, Please enter the adjustment activity;  
 Enter R for Revenue, or E for Expenditure in subcolumns;  
 - I if activity is a Budget Increase,  
 - D if activity is a Budget Decrease,  
 - T if activity is a Transfer between funds.  
 Column D, Please enter the Department affected;  
 Column E, Please enter the Amount (negative if a decrease);  
 Column F, Please enter the fund and line item number, amount transferred from;  
 Column G, Please enter the fund and line item number, amount transferred to;

Column H, Please enter a brief description of the adjustment activity;  
 - If resolution is creating a new fund please indicate in Column H.  
 Column I, Please enter the Approved budgeted amount ( to include any previously approved adjustments);  
 Column J, Formula driven will carry over revision amount from Column E;  
 Column K, Formula driven will calculate the revised budget amount;  
 Column L, Date governing body approved resolution ;  
 Column M, For LGD use;  
 Column N, For LGD use;

# GRANT BUDGET FORM

**Fiscal Year** 2007  
**Grant** Operation DWI  
**Grant Term** Oct. 1, 2006-Sept. 30, 2007  
**Fund #** 07-AL-K8-103  
**Department #** Sheriffs 44



**Line Item #** 104      **Line Item Description** Overtime

Itemized Expenditure Description	Cost
Deputy Overtime (4 hour block)	\$8,832.00
<b>TOTAL</b>	<b>\$8,832.00</b>

**Line Item #** 618 7      **Line Item Description** Equipment

Itemized Expenditure Description	Cost
Cameras (2 in-car cameras) (1 digital camera)	\$3,500.00
<b>TOTAL</b>	<b>\$3,500.00</b>

**Line Item #** 202      **Line Item Description** Vehicle Cost

Itemized Expenditure Description	Cost
Gas	\$883.00
<b>TOTAL</b>	<b>\$883.00</b>

**Line Item #** 104      **Line Item Description** Overtime

Itemized Expenditure Description	Cost
Dispatcher (4 hour block)	\$883.00
Payroll Administrator-Records Manager (unknown hours to complete paperwork)	
(this total is a combination for both)	
<b>TOTAL</b>	<b>\$883.00</b>

<b>Department Grand Total</b>	<b>\$14,098.00</b>
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